

**DEMAND NO. 16
COMMERCE AND INDUSTRIES**

C - Economic Services (a) Agriculture and Allied Activities	2407	Plantations
(f) Industry and Minerals	2851	Village & Small Industries
	2852	Industries
	2875	Other Industries
	2885	Other Outlays on Industries and Minerals
C - Capital Account of Economic Services	4851	Capital Outlay on Village and Small Industries
(f) Capital Account of Industry and Minerals	4860	Capital Outlay on Consumer Industries

I. Estimate of the amount required in the year ending 31st March, 2024 to defray the charges in respect of Commerce and Industries

	Revenue	Capital	Total
Voted	742963	3000	745963

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2021-22	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
REVENUE SECTION				
M.H. 2407 Plantations				
01 Tea				
01.800 Other Expenditure				
60 Sikkim Tea Board				
60.00.36 Grant in Aid Salaries	-	-	-	109500
60.00.71 Management	80000	80000	80000	-
Total 60 Sikkim Tea Board	80000	80000	80000	109500
Total 01.800 Other Expenditure	80000	80000	80000	109500
Total 01 Tea	80000	80000	80000	109500
Total 2407 Plantations	80000	80000	80000	109500
M.H. 2851 Village & Small Industries				
00.001 Direction & Administration				
60 Directorate of Small Scale Industries				
60.00.01 Salaries	37815	42917	42917	47533
60.00.02 Wages	6584	4411	5086	9291
60.00.06 Medical Treatment	-	-	-	1
60.00.07 Allowances	-	-	-	1
60.00.08 Leave Travel Concession	-	-	-	1
60.00.09 Training Expenses	-	-	-	1
60.00.11 Domestic Travel Expenses	471	400	700	399
60.00.12 Foreign Travel Expenses	-	-	-	1
60.00.13 Office Expenses	2227	4117	4117	4112
60.00.16 Printing and Publications	-	-	-	1
60.00.18 Rent for others	-	-	-	1
60.00.19 Digital Equipment	-	-	-	1
60.00.24 Fuel and Lubricants	-	-	-	1
60.00.26 Advertising and Publicity	-	-	-	1
60.00.27 Repair and Maintenance	-	-	-	2000
60.00.49 Other Revenue Expenditure	-	-	-	22400
60.00.50 Other Charges	95878	1200	3200	-
60.00.51 Motor Vehicle	-	2400	2321	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2021-22	Estimate 2022-23	Estimate 2022-23	Estimate 2023-24
	60.00.52 Repayment of Loan	-	88323	88167	-
Total	60 Directorate of Small Scale Industries	142975	143768	146508	85745
	61 Repayment of loan Contracted by SIDICO				
	61.00.49 Other Revenue Expenditure	-	-	-	87906
Total	61 Repayment of loan Contracted by SIDICO	-	-	-	87906
	62 Exhibition and Awareness Programme, Trades, Fairs and Training				
	62.00.09 Training Expenses	-	-	-	1
	62.00.37 Aid Material and Equipment	-	-	-	1
	62.00.49 Other Revenue Expenditure	-	-	-	1498
Total	62 Exhibition and Awareness Programme, Trades, Fairs and Training	-	-	-	1500
	63 Ease of Doing Business				
	63.00.49 Other Revenue Expenditure	-	-	-	4000
Total	63 Ease of Doing Business	-	-	-	4000
Total	00.001 Direction & Administration	142975	143768	146508	179151
	00.003 Training				
	61 Branch Training Centres				
	45 Gangtok District				
	61.45.01 Salaries	10247	12049	12049	11738
	61.45.02 Wages	351	351	351	351
	61.45.06 Medical Treatment	-	-	-	1
	61.45.07 Allowances	-	-	-	1
	61.45.11 Domestic Travel Expenses	-	-	-	1
	61.45.13 Office Expenses	20	40	40	37
	61.45.14 Rent, Rates and Taxes for Land and Buildings	397	800	1500	800
	61.45.24 Fuel and Lubricants	-	-	-	1
	61.45.29 Repair and Maintenance	-	-	-	1
Total	45 Gangtok District	11015	13240	13940	12931
	46 Gyalshing District				
	61.46.01 Salaries	23365	24437	24437	26931
	61.46.02 Wages	1951	2078	2369	3243
	61.46.06 Medical Treatment	-	-	-	1
	61.46.07 Allowances	-	-	-	1
	61.46.11 Domestic Travel Expenses	-	-	-	1
	61.46.13 Office Expenses	86	40	40	36
	61.46.14 Rent, Rates and Taxes for Land and Buildings	-	-	-	1
	61.46.29 Repair and Maintenance	-	-	-	1
Total	46 Gyalshing District	25402	26555	26846	30215
	47 Mangan District				
	61.47.01 Salaries	17987	23159	23159	20919
	61.47.02 Wages	2729	1060	1351	1549
	61.47.06 Medical Treatment	-	-	-	1
	61.47.07 Allowances	-	-	-	1

(In Thousands of Rupees)

		Actuals	Budget	Revised	Budget
Major /Sub-Major/Minor/Sub/Detailed Heads		2021-22	Estimate 2022-23	Estimate 2022-23	Estimate 2023-24
	61.47.11 Domestic Travel Expenses	-	-	-	1
	61.47.13 Office Expenses	23	40	40	37
	61.47.14 Rent, Rates and Taxes for Land and Buildings	-	-	-	1
	61.47.29 Repair and Maintenance	-	-	-	1
Total	47 Mangan District	20739	24259	24550	22510
	48 Namchi District				
	61.48.01 Salaries	12127	13929	13929	14012
	61.48.02 Wages	1112	1081	1420	2063
	61.48.06 Medical Treatment	-	-	-	1
	61.48.07 Allowances	-	-	-	1
	61.48.11 Domestic Travel Expenses	-	-	-	1
	61.48.13 Office Expenses	20	40	40	37
	61.48.14 Rent, Rates and Taxes for Land and Buildings	-	-	-	1
	61.48.29 Repair and Maintenance	-	-	-	1
Total	48 Namchi District	13259	15050	15389	16117
	50 Soreng District				
	61.50.01 Salaries	-	-	-	1
	61.50.02 Wages	-	-	-	1
	61.50.06 Medical Treatment	-	-	-	1
	61.50.07 Allowances	-	-	-	1
	61.50.11 Domestic Travel Expenses	-	-	-	1
	61.50.13 Office Expenses	-	-	-	1
	61.50.14 Rent, Rates and Taxes for Land and Buildings	-	-	-	1
	61.50.29 Repair and Maintenance	-	-	-	1
Total	50 Soreng District	-	-	-	8
	60 Directorate of Handicraft & Handlooms, Gangtok				
	61.60.01 Salaries	65956	76407	76407	77314
	61.60.02 Wages	3369	3485	4461	6170
	61.60.06 Medical Treatment	-	-	-	1
	61.60.07 Allowances	-	-	-	1
	61.60.09 Training Expenses	-	-	-	1
	61.60.11 Domestic Travel Expenses	103	207	207	207
	61.60.13 Office Expenses	1044	1535	1535	1530
	61.60.14 Rent, Rates and Taxes for Land and Buildings	-	1500	1500	-
	61.60.21 Materials and Supplies	1510	2000	2000	2000
	61.60.24 Fuel and Lubricants	-	-	-	1
	61.60.26 Advertising and Publicity	-	-	-	1
	61.60.27 Minor, Civil and Electrical Works	26	452	452	1
	61.60.29 Repair and Maintenance	-	-	-	1
	61.60.34 Scholarships	7627	-	11000	14000
	61.60.57 Product Development for DHH	2496	2500	2500	-
Total	60 Directorate of Handicraft & Handlooms, Gangtok	82131	88086	100062	101228
Total	61 Branch Training Centres	152546	167190	180787	183001

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2021-22	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
63 Setting up of Heritage/Handicraft Museum at Namchi, South Sikkim (NEC)				
63.00.49 Other Revenue Expenditure	-	-	-	-
63.00.50 Other Charges	8868	8868	8868	-
Total 63 Setting up of Heritage/Handicraft Museum at Namchi, South Sikkim (NEC)	8868	8868	8868	-
64 Hand-made Paper Unit at Melli, South Sikkim (NEC)				
64.00.49 Other Revenue Expenditure	-	-	-	-
64.00.50 Other Charges	-	7244	7244	-
Total 64 Hand-made Paper Unit at Melli, South Sikkim (NEC)	-	7244	7244	-
67 Hand-made Paper Unit at Melli, South Sikkim (NEC State Share)				
64.00.49 Other Revenue Expenditure	-	-	-	3495
67.00.50 Other Charges	500	2500	2500	-
Total 67 Hand-made Paper Unit at Melli, South Sikkim (NEC State Share)	500	2500	2500	3495
Total 00.003 Training	161914	185802	199399	186504
00.102 Small Scale Industries				
65 Hand Made Paper Unit				
65.00.01 Salaries	3516	4039	4039	3758
65.00.06 Medical Treatment	-	-	-	1
65.00.07 Allowances	-	-	-	1
65.00.13 Office Expenses	19	24	24	23
65.00.21 Materials and Supplies	70	75	75	75
65.00.27 Minor Civil and Electrical Works	8	8	8	8
65.00.29 Repair and Maintenance	-	-	-	1
65.00.49 Other Revenue Expenditure	-	-	-	70
65.00.52 Machinery & Equipments	31	70	70	-
Total 65 Hand Made Paper Unit	3644	4216	4216	3937
66 Other Programmes				
66.00.76 Skilled Youth Start up Scheme	50000	80000	130000	-
66.00.77 Pradhan Mantri Formalization of Micro Food Processing Enterprises Scheme (PMFME State Share)	3100	4000	2589	1000
66.00.78 Ease of doing business	1370	-	-	-
66.00.79 Pradhan Mantri Formalization of Micro Food Processing Enterprises Scheme (PMFME- Central Share)	25260	40000	-	78600
60 MSME Policy- Subsidies & Incentives				
66.60.33 Subsidies	-	-	-	999
66.60.49 Other Revenue Expenditure	-	-	-	1
Total 60 MSME Policy- Subsidies & Incentives	-	-	-	1000
61 Skilled Youth Startup Scheme				
66.61.33 Subsidies	-	-	-	1

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2021-22	Estimate 2022-23	Estimate 2022-23	Estimate 2023-24
	66.61.49 Other Revenue Expenditure	-	-	-	99999
Total	61 Skilled Youth Startup Scheme	-	-	-	100000
Total	66 Other Programmes	79730	124000	132589	180600
Total	00.102 Small Scale Industries	83374	128216	136805	184537
	00.105 Khadi & Village Industries				
	67 Sikkim Khadi & Village Industries Board				
	67.00.31 Grants in aid General	29795	39827	39827	4000
	67.00.36 Grants in aid Salaries	-	-	-	34997
Total	67 Sikkim Khadi & Village Industries Board	29795	39827	39827	38997
Total	00.105 Khadi & Village Industries	29795	39827	39827	38997
	00.200 Other Village Industries				
	68 District Industries Centre				
	45 Gangtok District				
	68.45.01 Salaries	-	-	-	13249
	68.45.02 Wages	-	-	-	1
	68.45.06 Medical Treatment	-	-	-	1
	68.45.07 Allowances	-	-	-	1
	68.45.11 Domestic Travel Expenses	-	-	-	83
	68.45.13 Office Expenses	-	-	-	312
	68.45.24 Fuel and Lubricants	-	-	-	1
Total	45 Gangtok District	-	-	-	13648
	46 Gyalshing District				
	68.46.01 Salaries	-	-	-	1
	68.46.02 Wages	-	-	-	1
	68.46.06 Medical Treatment	-	-	-	1
	68.46.07 Allowances	-	-	-	1
	68.46.11 Domestic Travel Expenses	-	-	-	1
	68.46.13 Office Expenses	-	-	-	1
	68.46.24 Fuel and Lubricants	-	-	-	1
Total	46 Gyalshing District	-	-	-	7
	47 Mangan District				
	68.47.01 Salaries	-	-	-	1
	68.47.02 Wages	-	-	-	1
	68.47.06 Medical Treatment	-	-	-	1
	68.47.07 Allowances	-	-	-	1
	68.47.11 Domestic Travel Expenses	-	-	-	1
	68.47.13 Office Expenses	-	-	-	1
	68.47.24 Fuel and Lubricants	-	-	-	1
Total	47 Mangan District	-	-	-	7
	48 Namchi District				
	68.48.01 Salaries	-	-	-	15860
	68.48.02 Wages	-	-	-	3357
	68.48.06 Medical Treatment	-	-	-	1
	68.48.07 Allowances	-	-	-	1
	68.48.11 Domestic Travel Expenses	-	-	-	83

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2021-22	Estimate 2022-23	Estimate 2022-23	Estimate 2023-24
	68.48.13 Office Expenses	-	-	-	295
	68.48.24 Fuel and Lubricants	-	-	-	1
Total	48 Namchi District	-	-	-	19598
	49 Pakyong District				
	68.49.01 Salaries	-	-	-	1
	68.49.02 Wages	-	-	-	1
	68.49.06 Medical Treatment	-	-	-	1
	68.49.07 Allowances	-	-	-	1
	68.49.11 Domestic Travel Expenses	-	-	-	1
	68.49.13 Office Expenses	-	-	-	1
	68.49.24 Fuel and Lubricants	-	-	-	1
Total	49 Pakyong District	-	-	-	7
	50 Soreng District				
	68.50.01 Salaries	-	-	-	1
	68.50.02 Wages	-	-	-	1
	68.50.06 Medical Treatment	-	-	-	1
	68.50.07 Allowances	-	-	-	1
	68.50.11 Domestic Travel Expenses	-	-	-	1
	68.50.13 Office Expenses	-	-	-	1
	68.50.24 Fuel and Lubricants	-	-	-	1
Total	50 Soreng District	-	-	-	7
	61 Jorethang Establishment				
	68.61.01 Salaries	13845	17011	15478	-
	68.61.02 Wages	978	1073	1398	-
	68.61.06 Medical Treatment	-	-	-	-
	68.61.07 Allowances	-	-	-	-
	68.61.11 Domestic Travel Expenses	68	83	83	-
	68.61.13 Office Expenses	218	300	300	-
	68.61.24 Fuel and Lubricants	-	-	-	-
Total	61 Jorethang Establishment	15109	18467	17259	-
	62 Gangtok Establishment				
	68.62.01 Salaries	15018	17061	14520	-
	68.62.02 Wages	-	36	36	-
	68.62.06 Medical Treatment	-	-	-	-
	68.62.07 Allowances	-	-	-	-
	68.62.11 Travel Expenses	55	83	83	-
	68.62.13 Office Expenses	247	315	315	-
	68.62.24 Fuel and Lubricants	-	-	-	-
Total	62 Gangtok Establishment	15320	17495	14954	-
Total	68 District Industries Centre	30429	35962	32213	33274
Total	00.200 Other Village Industries	30429	35962	32213	33274
Total	2851 Village & Small Industries	448487	533575	554752	622463

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2021-22	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
M.H.	2852 Industries				
	80 General				
	80.800 Other Expenditure				
	71 State Trading Corporation of Sikkim (STCS)				
	71.00.31 Grant-in-Aid	-	12000	12000	-
Total	71 State Trading Corporation of Sikkim (STCS)	-	12000	12000	-
	72 Sikkim Industrial Development & Investment Corporation Limited (SIDICO)				
	72.00.31 Grant-in-Aid	5000	5000	5000	-
Total	72 Sikkim Industrial Development & Investment Corporation Limited (SIDICO)	5000	5000	5000	-
	74 Government Food Preservation Factory				
	74.00.50 Other Charges	-	7500	7500	-
Total	74 Government Food Preservation Factory	-	7500	7500	-
Total	80.800 Other Expenditure	5000	24500	24500	-
Total	80 General	5000	24500	24500	-
Total	2852 Industries	5000	24500	24500	-
M.H.	2875 Other Industries				
	60 Other Industries				
	60.190 Assistance to Public Sector and Other Undertakings				
	74 State Trading Corporation of Sikkim (STCS)				
	74.00.31 Grant in Aid General	-	-	-	8500
Total	74 State Trading Corporation of Sikkim (STCS)	-	-	-	8500
Total	60.190 Assistance to Public Sector and Other Undertakings	-	-	-	8500
Total	60 Other Industries	-	-	-	8500
Total	2875 Other Industries	-	-	-	8500
M.H.	2885 Other Outlays on Industries and Minerals				
	01 Industrial Financial Institutions				
	01.101 Assistance to Industrial Finance Institutions				
	72 Sikkim Industrial Development & Investment Corporation Limited (SIDICO)				
	72.00.31 Grant in Aid General	-	-	-	2500
Total	72 Sikkim Industrial Development & Investment Corporation Limited (SIDICO)	-	-	-	2500
Total	01.101 Assistance to Industrial Finance Institutions	-	-	-	2500
Total	01 Industrial Financial Institutions	-	-	-	2500
Total	2885 Other Outlays on Industries and Minerals	-	-	-	2500
Total	REVENUE SECTION	533487	638075	659252	742963

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2021-22	Estimate 2022-23	Estimate 2022-23	Estimate 2023-24
CAPITAL SECTION					
M.H.	4851 Capital Outlay on Village and Small Industries				
	00.101 Industrial Estates				
	71 Special Central Assistance				
	71.00.75 Development of Industrial Parks including Land Acquisition (PM Gati Shakti)	-	-	190000	-
Total	71 Special Central Assistance	-	-	190000	-
Total	00.101 Industrial Estates	-	-	190000	-
	00.200 Other Village Industries				
	60 Setting up of New DICs				
	60.00.71 Information, Computer, Telecommunications (ICT) equipment	-	-	-	2999
	60.00.74 Furniture and Fixtures	-	-	-	1
Total	60 Setting up of New DICs	-	-	-	3000
Total	00.200 Other Village Industries	-	-	-	3000
Total	4851 Capital Outlay on Village and Small Industries	-	-	190000	3000
M.H.	4860 Capital Outlay on Consumer Industries				
	60 Others				
	60.600 Others				
	67 Infrastructure Development				
	67.00.56 Cluster Development At Gom, Poklok-Kamrang	-	5000	4920	-
Total	67 Infrastructure Development	-	5000	4920	-
Total	60.600 Others	-	5000	4920	-
Total	60 Others	-	5000	4920	-
Total	4860 Capital Outlay on Consumer Industries	-	5000	4920	-
Total	CAPITAL SECTION	-	5000	194920	3000
Total	Voted	533487	643075	854172	745963
Rec	2851 Village and Small Industries, 00.911 - Deduct Recoveries of overpayments	58	-	-	-